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TALKING POINTS SPRING BUDGET REVIEW

2 2 MAY 1978

Not as confident as OMB in present satisfaction
 OMB looking too much from broad national decision level
 Must satisfy many other customers
 Especially military commanders

OMB underestimates need to improve just to remain as capable as today

New techniques, frequences, and countermeasures

2. OMB program is unacceptably risky

Programs back up capability for use to fill stretch out

Makes farce of program before Congress

Leaves vulnerable: 1) loss of system; 2) new requirements

3. OMB program could impact adversely on SALT

Congress already wary on verification

This stretches our credibility as to being sincere in seeking verifiable agreements

4. OMB program risks loss of advantage where we are ahead

Not ahead most

25X1D

5. Agreement non-NRO barely adequate

Issue is NRP

Must decide to cut some major program

Not because of -

25X1A

Because problem will get worse

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25X1C

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6.	OMB program not viable	
	Underpricing	*
	Expending backup	
	Delaying	indefinitely
7.	OMB program adds to total cost	
	Doctronos day of now systems that	renlace others

25X1A

25X1A

25X1A

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	Pleased Bureaucratic delay
25X1A	
	Lynch pin being able carry out new responsibilities Pres given
	Pres feels that way
	3 Points
	1. Bifurcation
25X1A	
	Chart 1
	Chart 2 copies
25X1A	2.
	Budget
	Reprogramming
	Disbursement
	ADP
	Better job analyzing tradeoffs
25X1	3.
,	3 Committeesleft same
	Smooth transition
	2 new functions
	A. Integrate collection make community
	Chart 3
	Not replace Chart 4 Gaps Approved For Release 2002/06/13 : CIA-RDP80B01554R002800240001-9
	Gaps Approved For Release 2002/06/13 : CIA-RDP80B01554R002800240001-9

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B. Evaluation--

Chart 5

New in NFAC

Have asked ?'s in mark-up

Total #s-

Chart 6

Evolutionary--

Assist vice layer

Neater diagrams

Can't prove #'s-

Minor compared resources I'm to manage

Urge look broader aspects

Chance try bring order

25X1A